

School Plan 2017-2018 - Utah Career Path High

School Plan Approved

School Plan Approval Details

Submitted By: Stacey Hutchings

Submit Date: 2017-03-21

Admin Reviewer: Karen Rupp

Admin Review Date: 2017-06-28

District Reviewer: Karen Rupp

District Approval Date: 2017-06-28

Board Approval Date: 2017-06-28

Goal #1 Goal

Improve student outcomes in language arts by 5% in SAGE Summative scores.

Academic Areas

- Reading

Measurements

By June 2018 -
Improve Language Arts Score from 28% to 33%

Action Plan Steps

Add a half-time para-professional position to school staff to focus on improving student reading fluency and comprehension.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire a part time para professional to assist struggling readers in improving their reading fluency and comprehension.	\$23,834
	Total:	\$23,834

Goal #2 Goal

Improve student outcomes in math, reading and science by 5% in SAGE Summative scores.

Academic Areas

- Reading
- Mathematics
- Science

Measurements

By June 2018 -
 Improve Language Arts Score from 28% to 33%
 Improve Math Score from 11% to 16%
 Improve Science scores from 44% to 49%

Action Plan Steps

Aquire and use software subscriptions for tools to help teachers differentiate instruction in math, reading and science.

Expenditures

Category	Description	Estimated Cost
Software (670)	Purchase subscriptions to online tools to give teachers additional ways to differentiate instruction in math, reading and science.	\$5,000
	Total:	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$23,834
Software (670)	\$5,000
Total:	\$28,834

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$28,834
Total ESTIMATED Available Funds for 2017-2018	\$28,834
Summary of Estimated Expenditures For 2017-2018	\$28,834
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will hire additional Intervention FTE to support reading, math and science instruction.

Publicity

- School assembly
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
3	0	2	2017-02-08	2017-02-01

Amendment Need to amend this school plan?

No Comments at this time

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